

Objective	Action	Update Nov 25	Update April 2026
1	<b>Protect, enhance and improve the local environment</b>		
	1. NDP Review Steering Group to complete review of Neighbourhood Development Plan	Review completed by Steering Group. ATC agreed to proceed to Regulation 14 consultation. Awaiting advice from SDC.	Regulation 14 consultation completed. NDP updated. Awaiting Regulation 15 submission.
	2. Provide grant funding to Alcester in Bloom and pay for watering	Community grant of £1000 awarded to Alcester in Bloom in May 2025. Watering by Blenheim Nurseries paid for by ATC for summer 2025.	Funds included in 2026-27 budget to cover watering costs for summer 2026.
	3. Draw up management plan for maintenance of Abbey Fields site	Outstanding	Outstanding
	4. Maximise burial space in the Cemetery	Ongoing	Ongoing
	5. Respond to all planning consultations, referring to the NDP when applicable	Ongoing	Ongoing
	6. Give community grants to organisations which protect, enhance and improve the local environment	Community grants awarded to Oversley Green Residents Association for Growing Together Festival, Alcester in Bloom and to Riverside Angling Club (on behalf of RAAR) for himalayan balsam clearance.	Community Grants for 2026-27 to be announced at Mayor Making.
	7. Budget for future tree work in accordance with tree survey	Ongoing £7500 allocated in 2025-26	Ongoing budget provision for 2026-27
	8. Identify land where different management could improve biodiversity	SDC Climate Change grant obtained - project over next 12 months to identify suitable land.	Planting of trees, hedges and wild flowers completed as part of Alcester Connected for Climate and Nature project.
	9. Monitor use of allotments to identify plots not being cultivated which can be relet.	Ongoing	Ongoing
	10. Renovate BT kiosk "Kevin"	Method agreed and contractor appointed.	Completed.

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<b>2</b>	<b>Play an active role in the promotion and future development of the town</b>		
	1. B&T Lead Councillor to engage with local businesses to form relationships, develop a shared vision for the development of the town and offer support	Ongoing. Note worked with many businesses on ND Friendly Alcester project. Town Clerk now a member of Alcester Place Partnership (group set up by SDC to support High Street)	Ongoing. ND Friendly Alcester project has had 38 businesses/organisations sign up.
	2. Organise Remembrance Sunday.	Arranged for 9th November. Note Armed Forces Covenant	Remembrance Sunday organised. ATC signed Armed Forces covenant in November 2025.
	3. Look for opportunities for social media and press coverage of Council events	Ongoing	Ongoing
	4. Loan out gazebos to local groups	Ongoing	Ongoing but review being undertaken of this service.
	5. Continue with High Street events forum	Ongoing. Latest meeting 23rd October.	Ongoing.
	6. Produce the annual Events Guide	Ongoing - former Cllr Vaughan Blake has agreed to undertake this	Completed.
	7. Councillors to attend local events	Meet the Councillors event - 24th August	Ongoing.
	8. Mayor and Deputy Mayor to attend events in Alcester and by invitation in nearby towns	Ongoing	Ongoing.
	9. Continue to press for permanent Banking Hub	Ongoing. The temporary Hub continues to operate well	Ongoing. The temporary Hub continues to work well.
	10. Window Wanderland	Town Clerk has met with Window Wanderland team. Event scheduled for 28th February 2026 as part of national promotion with 4 other communities.	Completed.
	11. Visit Alcester website	Domain purchased. Task and Finish Group set up.	Ongoing.

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3	<b>Support and promote the health and wellbeing of our community</b>		
	1. Support Youth Club by employing a Youth Leader to run the club and providing support as required.	Ongoing	Ongoing.
	2. Seek ongoing funding for H&WB projects as required	Ongoing	Ongoing.
	3. Take forward projects from the H&WB Partnership as appropriate	Family day trip to Barry Island - 5th August 2025. Family picnic - Jubilee Fields 21st August	Funds held for family picnic in summer 2026.
	4. Continue to run Grand Days Out trips	Ongoing - trips to Botanical Gardens, Cosford RAF Museum. £350 grant secured from WCC County Councillor Fund.	Ongoing. Trips being organised to Cosford RAF Museum and National Memorial Arboretum in summer 2026. Link to support for veterans as part of Armed Forces Covenant.
	5. Support the continued operation of the SPEND group as required.	Group operating independently.	Group has finished.
	6. Complete the ND Friendly Alcester project	ND Friendly film launched 19th June. 26 businesses have signed the pledge. Completed.	Completed. 38 businesses have signed the pledge.

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4	<b>Improve the resilience of the area and strengthen the community</b>		
	1. Annual review of the Community Emergency Plan	In hand	Completed.
	2. Annual audit and maintain emergency supplies	In hand	Completed.
	3. Feed into all consultations on flooding related issues	Ongoing	Ongoing.
	4. Appoint trustees to local charities when required	Ongoing - note vacancy on Moorfields	Ongoing. No current vacancies
	5. Continue to press EA and WCC to repair flood defences	Outstanding	Ongoing - Lead Councillor for Flooding has made good connections with both organisations.
	6. Provide regular information to residents on how to prepare for flooding	Leaflet delivery to potentially affected households in September 2025. Ongoing in newsletter	Ongoing distribution to other areas of the town.
	7. Provide sand and sandbag supplies	Ongoing	Ongoing.
	8. Set up the Flood Guardian scheme	Revised scheme - Flood Watchers - session organised for residents on 8th October. Article in Stratford Herald 16th October.	Flood Watchers scheme operating. 10 volunteers have signed up.
	9. Work with partners upstream to improve flooding	Flood Resilience Panel has met with partners.	Ongoing

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5	<b>Maintain effective and efficient governance and management of resources</b>		
	1. Approve and adopt new policies as required.	Ongoing	Ongoing
	2. Check staff and councillor training completed and logged.	Town Clerk has completed a review of all training - August 2025. Ongoing	Ongoing.
	3. Council to remain members of WALC and SLCC	Ongoing - memberships renewed.	Ongoing.
	4. Undertake appraisals for all staff	Appraisals due March 2026	Appraisals completed.
	5. All minutes to be published on website within 4 weeks of meeting	Ongoing	Ongoing.
	6. Maintain criteria for Quality Gold Council status	Ongoing	Ongoing
	7. Review operations at EPCC and identify future development opportunities	Outstanding but potential grant application to SDC for VE/VJ funding for new kitchen.	Awaiting outcome of grant application to SDC for new kitchen.
	8. Recruit Administrative Assistant	On hold - hours of existing staff being reviewed.	Not being progressed.
	9. Set up Councillor Working Group to look at impact of local government reorganisation	Asset Mapping Task and Finish Group set up	T & F group met. Report to Full Council. Town Clerk has met with officers from SDC to discuss.

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6	<b>To improve community engagement</b>		
	1. Publish social media posts to update residents on Council activities and signpost the work of other authorities and organisations which is relevant to our residents	Ongoing	Ongoing. Note - campaign against car parking charges on High Street very successful and well received.
	2. To run community engagement events to increase awareness of who the councillors are and what the council does	Meet the Councillors - August 2025	No events planned.
	3. Publish quarterly newsletters	Ongoing	Ongoing.
	4. Add information to ATC notice boards	Ongoing	Ongoing.
	5. To produce the annual Community Engagement Action Plan setting out timetable for action and review and budgetary requirements	Due November 2025	Completed.
	6. To produce a printed Annual Report for presentation at the Annual Parish Meeting	Due April 2026	Completed.
	7. To continue with various H&WB initiatives to engage with different groups within the community	Ongoing	Ongoing. Note H&WB Partnership being reviewed. Intention is for it to only meet when required.

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7	Help to create a future that is resilient to the impact of climate change		
	1. Obtain quotes for improvements to ATC premises, seek funds and deliver.	Funding opportunities awaited.	Awaiting outcome of SDC grant application for new kitchen at EPCC.
	2. Respond to Climate Change consultations from SDC/WCC	Ongoing	Ongoing
	3. To consider working with other neighbouring parishes on climate change initiatives.	Working with Kinwarton Parish Council and Great Alne Parish Council.	Ongoing.
	4. To install additional cycle hoops	Installed at Globe House. High Street hoops still to be installed.	High Street hoops still outstanding.
	5. To progress Local Nature Action Plan	LNAP updated and approved at Full Council October 2025.	Ongoing. Annual review due in October 2026
	6. Complete Bee Squared project	Completed - prize awarded to winner. Regrettably very little response with photographs - believed due to extremely hot weather spring/summer 2025.	Completed. Bee Festival at Coughton Court planned in May 2026.
	7. ACCAN (Alcester Connected for Climate and Nature)	Successful application to SDC Community Climate Change Fund - enabled series of community based climate events to be scheduled over next 12 months. Ongoing.	Ongoing.

**FUTURE LONG TERM PROJECTS LIST AS IDENTIFIED IN COMMUNITY CONSULTATIONS.**

	Project			Justification
1	Improved cycle routes			NDP project 1
2	Town Centre traffic flow			NDP project 2
3	Car parking			NDP project 3
4	Viability of swimming pool			NDP project 5
5	Footbridge - Jubilee Fields to Abbey Fields			NDP project 6
6	Educational facility/apprenticeship support			NDP project 8
7	List of non designated heritage assets			NDP project 9
8	Affordable housing			Housing Needs Survey
9	Climate Change initiatives eg cycle racks, water refill stations			Residents Survey
10	New kitchen EPCC (next to Hertford Room)			Residents Survey
11	New visitor information boards			Residents Survey

completed.

Note: These major projects to be considered for grant applications and/or to be included in future budget planning.